LGU-GINATILAN, CEBU Updated/Supplemental Annual Procurement Plan No. 01 FY 2021

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
(PAP)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI		1	Contract Signing		Total	MOOE	СО	(brief description of Project)
2021-1011- CO-1	Procurement of IT Equipment	MO	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	300000	0	300000	for Office operation
2021-1011-													
	Repair and Repainting of Old and	MO	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	400000	400000	0	for security and safety at CTU
2021-1011- Proj03	New Municipal Building and Auditorium	МО	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	500000	500000	0	Repair and Maintenance
2021-1011- Proj04	Expansion of Water System (Phase II)	МО	NO	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	1st qtr of 2022	1st qtr of 2022	GoP	1000000	0	1000000	From Brgy. Calabawan to Looc
2021-1011- Proj05	Expansion of Water System (Phase II)	МО	NO	Competitive Bidding	Nov. 10, 2021	Dec. 1, 2021	1st. Qtr of 2022	1st atr of 2022	GoP	1000000	0	1000000	From Brgy. Calabawan to San Rogue and Palanas
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	Assistance to Farmers	MO/MAO	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	500000	500000	0	training and seminar
2021-7611- Proj01	Food Assistance	MSWDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th quarter	Nov. 5, 2021	GoP	800000	800000	0	Poverty Alleviation (Purchase of NFA Rice for Indigent Families)
2021-7611- Proj02	Sustainable Livelihood Program	MSWDO	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	400000	400000	0	Conduct of training and seminar, procurement of training kit
	Counterpart Fund for Kalahi-			ND 50 40 O						4000770	4000770		For Implementation of KALAHI
2021-8711-	CIDDS	MSWDO	NO	NP-53.12 Community Participation	N/A	N/A	4th quarter	4th quarter	GoP	1602770	1602770	0	CIDDS NCDDP AF Projects
	Livestock Dispersal	MAO	NO YES	Competitive Bidding Competitive Bidding			4th quarter		GoP	400000	400000	0	Procurement of Livestock
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NO	Limited Source Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Date	0	
NO	Direct Contracting	N/A	N/A	Indicate Dat	Indicate Date	0	
NO	Repeat Order			Indicate Dat	Indicate Date	0	
NO	Shopping	Indicate Date			Indicate Date	0	
NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Dat	Indicate Date	0	
NO	NP-53.2 Emergency Cases	N/A			Indicate Date	0	
NO	NP-53.3 Take-Over of Contracts	N/A			Indicate Date	0	
NO	NP-53.4 Adjacent or Contiguous	N/A			Indicate Date	0	
NO	NP-53.5 Agency-to-Agency	N/A			Indicate Date	0	
NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service	s N/A			Indicate Date	0	
NO	NP-53.7 Highly Technical Consultants	N/A			Indicate Date	0	
NO	NP-53.8 Defense Cooperation Agreement				Indicate Date	0	
NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Date	0	
NO	NP-53.10 Lease of Real Property and Venue	N/A			Indicate Date	0	
NO	NP-53.11 NGO Participation	Indicate Date			Indicate Date	0	
NO	NP-53.12 Community Participation	N/A			Indicate Date	0	
NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A			Indicate Date	0	
NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	ar N/A	N/A	Indicate Dat	Indicate Date	0	

Prepared by: Reviewed by: Approved:

MARICHU O. CARDOSA BAC Secretariat CHERRYL B. ANDICOY BAC Chairman DEAN MICHAEL P. SINGCO Municipal Mayor